G. R. S. 59]

GENERAL AND REVENUE SECRETARIAT.

19

(Gen: Fin)

File No. 395 of 1902

Serial Nos. 1 to 2

Papers Filed.

(P/8/(E))

*Month*_____

SUBJECT.

Budget estimates of the Inspector of Agricultural Banks for 1903-04.

PREVIOUS REFERENCES.	LATER REFERENCES.

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

No and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

*Subject

Budget Estimate of expenditure of the office of the Inspector of Agricultural Banks for 1903-04

Letter no: 247 dated 2nd Feb 1903 from the Inspector of Agl: Bank,

Note

The proposed estimate for 1903-04 is Rs 10,560 against the sanctioned estimate of Rs 11,396 in the previous (current) year.

The decrease is Rs 836 under the following items owing to the heavy curtailment of the Inspector's touring work:

	Rs
welling allowance	800
ntingencies	36
	836

The Inspector solicits orders to increase the provision under "Establishment" by Rs 240 to provide for an increment of Rs 10 to the Hd. Accta and Rs 5 to the Dy Accountant and Clerk on a consideration of the circumstances represented in the memo with his D.O. dated 8.12.02.

That memo deals with the question of doing away with the Inspector plus or giving him some additional work.

Submitted for
7/2/03

Subdt Secretary
7/2/03

Where is the memo. referred to pending? [illegible]
18/2

It was submitted to the Dewan on 30.1.03.

[illegible]
11/2/03

This is also submitted for orders [illegible]
12/2

The Dewan through the 1st Councillor

Rc. 12/2/03 night. 849

Submitted to the Dewan

[illegible]
15/2/1903

[illegible]
16/2

Rc. 16.2.03. 821/03.

[illegible]
13/2/03

We thought may in my opinion need an Un-last year without any additional sanction

[illegible]

[illegible]
18/2

17. II. 03.

Excise

R2713

~~180~~ 1902-03.

From B. Ramaswami Iyengar
Inspector of Agriculture Bang

To H. V. Cheluvarajendraya Esquire M.A. LL.B.
~~The~~ SECRETARY TO GOVT. OF MYSORE,
General and Revenue Dept.
Bangalore

Submitted with a note
H.V.
7.2.03.

Dated 2nd February 1903.

Despatched 3rd

Received

General No. 247.

No.

Enclosure No./

~~In reply to~~

SUBJECT.

Submitting the Budget Estimate for the year 1903-04 and soliciting increase to the Establishment under circumstances represented.

H.
6.2.03

References
(to be entered only in the Dewan's Office.)

Ref. quoted within was Subd to H. . .
on 30/1/03.

7/2/13

Ser No 1

Office of the Inspector of Agricultural Banks
in Mysore
Dated, Bangalore 2nd February 1903.

From, P. Ramaswami Ayyangar,
Inspector of Agricultural Banks.

To, H. V. Nanjundayya Esquire, M. A. M. L.,
Secretary to the Government of Mysore,
General and Revenue Departments
Bangalore.

Sir,

I have the honor to submit herewith, in the form given by the Comptroller, the Budget Estimate of Expenditure in my Office for the year 1903-04.

2. The Estimate under the heads Travelling Allowance and Contingencies has been reduced by Rs 836 for the reason explained.

3. The providing or not for this estimate will depend upon the orders which Government may deem fit to pass upon a consideration of the circumstances represented in the memo submitted with my D. O. R 2218 dated the 8th December 1902. If Government be pleased to order provision being made for the Estimate

I would solicit the amount entered to meet the salary of Establishment being increased by Rs. 240 to provide for an increment of Rs. 10 to the Head Accountant, and an addition of Rs. 5 to the salaries of the Deputy Accountant and Clerk. The Head Accountant was to get an annual increment of Rs. 10 to reach the maximum pay of Rs. 150 under the scale originally sanctioned, and the Deputy Accountant, and Clerk were entitled to some consideration as in consequence of arrangements to fill up the post of Head Accountant having been made twice outside the Office, they were unable to get promotion in this Office.

I have the honor to be,

Sir,

Your most Obedient Servant

C. Ramaswami Aiyangar

Inspector of Agricultural Banks.

Compd.
CK

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Office of Inspector of Agricultural Banks Dept.

FROM

1st July 1903 to 30th June 1904

Forwarded to the ~~Comptroller to the~~ Government of Mysore on the *2nd February 1903.*

B Ramachandra Ayyar

Inspector of Agricultural Banks in Mysore.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—24-1-03—5

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total.
(*d*) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total demand.
(*d*) Collections—
  (1) Actuals during the first eight months.
  2) Estimated collections during the subsequent months.
  (3) Total collections.
(*e*) Probable balance at the end of the current year.

C—Estimatefor the Ensuing Year.

(*a*) Arrears at the begining of the year.
(*b*) Demand proper of the year.
(*c*) Total demand.
(*d*) Estimated collections—
  (1) On account of arrears.
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

AGRICULTURAL BANKS.

ESTIMATES—Disbursements for the year ending 30th June 1904

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
13. GENERAL ADMINISTRATION, CIVIL DEPT.							
(9) *Agricultural Banks.*							
1 Pay of Inspector Rs 500/- per mensem ...	1	6,000	1	6,000	-	-	
2 Establishment ...	11	2,700	11	2,700	-	-	
3 Travelling allowance ...		1,200		2,000	-	800	The Inspector's tour work has been considerably curtai
4 Contingencies ...		360		396	-	36	
5 Office rent ...		300		300	-	-	
Total (9) Agricultural Banks ...		10,560		11,396	-	836	

* 1. Head Accountant on Rs 80
1. Deputy Accountant " " 55
1. Clerk " " 25
1. Accountant " " 15
1. Daffedar " " 9
4. Peons " " 7 each
1. Lascar " " 7
1. Mashalchi " " 6.

Office of the Inspector, Agricultural Banks.

The 2nd February 1903.

B Rama Iyangar

Inspector of Agricultural Banks in Mysore.

Comptr

Fl 14 5-8-9

Ser No 2

Read

Letter no: 247 dated 2nd February 1903 from the Inspector of Agricultural Banks in Mysore, submitting the Budget estimate of expenditure of his Dept for 1903-04 and soliciting sanction to increase the provision under "Establishment" by Rs 240 to meet certain increments proposed by him

D

No Fl 145-8-9 9/3/03.

Order thereon:

The estimate which shows a decrease of Rs 800 under "Travelling allowance" and Rs 36 under "Contingencies" as compared with the sanctioned estimate for 1902-03 is accepted provisionally without any addition to the provision under "Establishment" and forwarded to the Comptr Mysore Govt. ~~for incorporation in the State Budget~~

Withdraw & say that Sch^e may be provided for elsewhere - Remind me when passing order abo abolition of Ag^r Bk Inspr

9/6

Sd/- H. ... 6/3/03

Sd/- H. ... 24/2/03

To the Inspr of Agl Banks

Secy